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PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

As a neutral and independent body, to safeguard the quality of public sector leadership and maintain the disciplinary standard of the Civil Service.

FY2010 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009	
	TOTAL EXPENDITURE	\$1,876,336	\$1,942,100	\$1,746,400	\$1,977,900	\$231,500	13.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,876,336	\$1,942,100	\$1,746,400	\$1,977,900 (i)	\$231,500	13.3%
	<i>RUNNING COSTS</i>	<i>\$1,876,336</i>	<i>\$1,942,100</i>	<i>\$1,746,400</i>	<i>\$1,977,900</i>	<i>\$231,500</i>	<i>13.3%</i>
	Expenditure on Manpower	\$1,876,336	\$1,942,100	\$1,746,400	\$1,977,900	\$231,500	13.3%
1400	Other Statutory Appointments	1,876,336	1,942,100	1,746,400	1,977,900	231,500	13.3

Establishment List

Category/Personnel	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010
OTHER STATUTORY APPOINTMENTS	9	12	12	13
Chairman, Public Service Commission	1	1	1	1
Member, Public Service Commission	8	11	11	12
TOTAL	9	12	12	13

(i) Statutory expenditure (EOM).

FY2009 BUDGET

The FY2009 expenditure of the Public Service Commission (PSC) is projected to be \$1.75 million, a decrease of \$129,937 or 6.9% over the FY2008 actual expenditure of \$1.88 million. The decrease in expenditure for FY2009 is mainly due to decrease in expenditure on manpower.

FY2010 BUDGET

The FY2010 expenditure of PSC is projected to be \$1.98 million, an increase of \$231,500 or 13.3% over the FY2009 revised expenditure. The increase in expenditure is due to an increase in expenditure on manpower.
